

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 235 - CONTRALORÍA DE BOGOTÁ, D.C.					MES:					AGOSTO			
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL:					2017			
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS			EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3	GASTOS	134,054,647,000.00	0.00	0.00	134,054,647,000.00	0.00	134,054,647,000.00	8,601,321,859.00	78,997,601,009.00	58.93	9,198,945,835.00	75,294,296,732.00	56.17
3-1	GASTOS DE FUNCIONAMIENTO	123,360,647,000.00	0.00	0.00	123,360,647,000.00	0.00	123,360,647,000.00	8,620,541,859.00	74,232,344,290.00	60.18	8,407,904,143.00	72,188,731,653.00	58.52
3-1-1	SERVICIOS PERSONALES	117,192,533,000.00	-813,665,000.00	-1,093,691,000.00	116,098,842,000.00	0.00	116,098,842,000.00	8,141,816,799.00	71,821,740,830.00	61.86	8,170,724,320.00	70,883,150,858.00	61.05
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	88,423,746,000.00	-1,350,665,000.00	-2,983,799,859.00	85,439,946,141.00	0.00	85,439,946,141.00	5,963,476,645.00	52,582,560,494.00	61.54	5,963,476,645.00	52,582,560,494.00	61.54
3-1-1-01-01	Sueldos Personal de Nómina	49,054,258,000.00	-950,000,000.00	-2,170,000,000.00	46,884,258,000.00	0.00	46,884,258,000.00	3,585,715,138.00	28,130,611,051.00	60.00	3,585,715,138.00	28,130,611,051.00	60.00
3-1-1-01-04	Gastos de Representación	4,071,150,000.00	0.00	-1,108,859.00	4,070,041,141.00	0.00	4,070,041,141.00	345,229,153.00	2,557,206,003.00	62.83	345,229,153.00	2,557,206,003.00	62.83
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	361,962,000.00	0.00	0.00	361,962,000.00	0.00	361,962,000.00	27,704,622.00	253,673,658.00	70.08	27,704,622.00	253,673,658.00	70.08
3-1-1-01-06	Auxilio de Transporte	62,434,000.00	0.00	0.00	62,434,000.00	0.00	62,434,000.00	2,333,463.00	18,268,813.00	29.26	2,333,463.00	18,268,813.00	29.26
3-1-1-01-07	Subsidio de Alimentación	63,940,000.00	0.00	0.00	63,940,000.00	0.00	63,940,000.00	4,565,045.00	36,963,599.00	57.81	4,565,045.00	36,963,599.00	57.81
3-1-1-01-08	Bonificación por Servicios Prestados	1,450,471,000.00	0.00	0.00	1,450,471,000.00	0.00	1,450,471,000.00	123,064,047.00	1,011,953,864.00	69.77	123,064,047.00	1,011,953,864.00	69.77
3-1-1-01-11	Prima Semestral	6,920,329,000.00	-400,000,000.00	-400,000,000.00	6,520,329,000.00	0.00	6,520,329,000.00	42,084,935.00	6,494,117,601.00	99.60	42,084,935.00	6,494,117,601.00	99.60
3-1-1-01-13	Prima de Navidad	6,272,463,000.00	-24,665,000.00	-702,691,000.00	5,569,772,000.00	0.00	5,569,772,000.00	15,663,752.00	79,158,867.00	1.42	15,663,752.00	79,158,867.00	1.42
3-1-1-01-14	Prima de Vacaciones	3,010,882,000.00	0.00	0.00	3,010,882,000.00	0.00	3,010,882,000.00	133,202,411.00	1,414,766,827.00	46.99	133,202,411.00	1,414,766,827.00	46.99
3-1-1-01-15	Prima Técnica	14,646,583,000.00	0.00	0.00	14,646,583,000.00	0.00	14,646,583,000.00	1,539,199,728.00	10,560,435,048.00	72.10	1,539,199,728.00	10,560,435,048.00	72.10
3-1-1-01-16	Prima de Antigüedad	1,451,574,000.00	0.00	0.00	1,451,574,000.00	0.00	1,451,574,000.00	114,365,915.00	896,984,644.00	61.79	114,365,915.00	896,984,644.00	61.79
3-1-1-01-17	Prima Secretarial	38,565,000.00	0.00	0.00	38,565,000.00	0.00	38,565,000.00	3,039,891.00	25,102,398.00	65.09	3,039,891.00	25,102,398.00	65.09
3-1-1-01-21	Vacaciones en Dinero	0.00	24,000,000.00	290,000,000.00	290,000,000.00	0.00	290,000,000.00	16,847,662.00	272,614,911.00	94.01	16,847,662.00	272,614,911.00	94.01
3-1-1-01-26	Bonificación Especial de Recreación	242,065,000.00	0.00	0.00	242,065,000.00	0.00	242,065,000.00	9,860,716.00	109,180,655.00	45.10	9,860,716.00	109,180,655.00	45.10
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	777,070,000.00	0.00	0.00	777,070,000.00	0.00	777,070,000.00	600,167.00	721,522,555.00	92.85	600,167.00	721,522,555.00	92.85
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	603,200,000.00	537,000,000.00	1,638,108,859.00	2,241,308,859.00	0.00	2,241,308,859.00	271,589,972.00	1,791,788,515.00	79.94	300,497,493.00	853,198,543.00	38.07
3-1-1-02-03	Honorarios	520,000,000.00	500,000,000.00	1,500,000,000.00	2,020,000,000.00	0.00	2,020,000,000.00	228,789,972.00	1,634,974,930.00	80.94	280,397,493.00	769,984,958.00	38.12
3-1-1-02-03-01	Honorarios Entidad	520,000,000.00	500,000,000.00	1,500,000,000.00	2,020,000,000.00	0.00	2,020,000,000.00	228,789,972.00	1,634,974,930.00	80.94	280,397,493.00	769,984,958.00	38.12
3-1-1-02-04	Remuneración Servicios Técnicos	83,200,000.00	37,000,000.00	137,000,000.00	220,200,000.00	0.00	220,200,000.00	42,800,000.00	156,100,000.00	70.89	20,100,000.00	82,500,000.00	37.47
3-1-1-02-99	Otros Gastos de Personal	0.00	0.00	1,108,859.00	1,108,859.00	0.00	1,108,859.00	0.00	713,585.00	64.35	0.00	713,585.00	64.35
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	28,165,587,000.00	0.00	252,000,000.00	28,417,587,000.00	0.00	28,417,587,000.00	1,906,750,182.00	17,447,391,821.00	61.40	1,906,750,182.00	17,447,391,821.00	61.40
3-1-1-03-01	Aportes Patronales Sector Privado	14,298,171,000.00	0.00	0.00	14,298,171,000.00	0.00	14,298,171,000.00	999,184,105.00	8,284,233,304.00	57.94	999,184,105.00	8,284,233,304.00	57.94
3-1-1-03-01-01	Cesantías Fondos Privados	2,348,532,000.00	0.00	0.00	2,348,532,000.00	0.00	2,348,532,000.00	16,985,404.00	1,437,866,644.00	61.22	16,985,404.00	1,437,866,644.00	61.22
3-1-1-03-01-02	Pensiones Fondos Privados	3,010,669,000.00	0.00	0.00	3,010,669,000.00	0.00	3,010,669,000.00	221,149,500.00	1,455,918,060.00	48.36	221,149,500.00	1,455,918,060.00	48.36
3-1-1-03-01-03	Salud EPS Privadas	5,573,833,000.00	0.00	0.00	5,573,833,000.00	0.00	5,573,833,000.00	492,543,501.00	3,368,915,093.00	60.44	492,543,501.00	3,368,915,093.00	60.44
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	342,293,000.00	0.00	0.00	342,293,000.00	0.00	342,293,000.00	27,689,000.00	192,707,372.00	56.30	27,689,000.00	192,707,372.00	56.30
3-1-1-03-01-05	Caja de Compensación	3,022,844,000.00	0.00	0.00	3,022,844,000.00	0.00	3,022,844,000.00	240,816,700.00	1,828,826,135.00	60.50	240,816,700.00	1,828,826,135.00	60.50
3-1-1-03-02	Aportes Patronales Sector Público	13,867,416,000.00	0.00	252,000,000.00	14,119,416,000.00	0.00	14,119,416,000.00	907,566,077.00	9,163,158,517.00	64.90	907,566,077.00	9,163,158,517.00	64.90
3-1-1-03-02-01	Cesantías Fondos Públicos	5,223,810,000.00	0.00	0.00	5,223,810,000.00	0.00	5,223,810,000.00	136,416,979.00	3,542,485,830.00	67.81	136,416,979.00	3,542,485,830.00	67.81
3-1-1-03-02-02	Pensiones Fondos Públicos	4,858,305,000.00	0.00	0.00	4,858,305,000.00	0.00	4,858,305,000.00	464,162,400.00	3,115,984,157.00	64.14	464,162,400.00	3,115,984,157.00	64.14
3-1-1-03-02-03	Salud EPS Públicas	0.00	0.00	32,000,000.00	32,000,000.00	0.00	32,000,000.00	2,959,600.00	18,927,509.00	59.15	2,959,600.00	18,927,509.00	59.15
3-1-1-03-02-05	ESAP	377,896,000.00	0.00	220,000,000.00	597,896,000.00	0.00	597,896,000.00	30,142,600.00	408,004,971.00	68.24	30,142,600.00	408,004,971.00	68.24
3-1-1-03-02-06	ICBF	2,267,030,000.00	0.00	0.00	2,267,030,000.00	0.00	2,267,030,000.00	180,621,900.00	1,369,762,741.00	60.42	180,621,900.00	1,369,762,741.00	60.42
3-1-1-03-02-07	SENA	377,896,000.00	0.00	0.00	377,896,000.00	0.00	377,896,000.00	30,142,600.00	228,507,242.00	60.47	30,142,600.00	228,507,242.00	60.47

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 235 - CONTRALORÍA DE BOGOTÁ, D.C.		MES:									AGOSTO		
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL:									2017		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-1-03-02-08	Institutos Técnicos	725,743,000.00	0.00	0.00	725,743,000.00	0.00	725,743,000.00	60,248,100.00	456,765,584.00	62.94	60,248,100.00	456,765,584.00	62.94
3-1-1-03-02-09	Comisiones	36,736,000.00	0.00	0.00	36,736,000.00	0.00	36,736,000.00	2,871,898.00	22,720,483.00	61.85	2,871,898.00	22,720,483.00	61.85
3-1-2	GASTOS GENERALES	6,168,114,000.00	813,665,000.00	1,093,691,000.00	7,261,805,000.00	0.00	7,261,805,000.00	478,725,060.00	2,410,603,460.00	33.20	237,179,823.00	1,305,580,795.00	17.98
3-1-2-01	Adquisición de Bienes	1,003,790,000.00	207,000,000.00	207,000,000.00	1,210,790,000.00	0.00	1,210,790,000.00	7,825,015.00	169,735,850.00	14.02	28,465,684.00	64,588,523.00	5.33
3-1-2-01-01	Dotación	98,766,000.00	-79,000,000.00	-79,000,000.00	19,766,000.00	0.00	19,766,000.00	0.00	11,352,600.00	57.43	3,504,550.00	3,504,550.00	17.73
3-1-2-01-02	Gastos de Computador	333,917,000.00	257,000,000.00	257,000,000.00	590,917,000.00	0.00	590,917,000.00	364,140.00	2,722,190.00	0.46	722,190.00	2,722,190.00	0.46
3-1-2-01-03	Combustibles, Lubricantes y Llantas	160,197,000.00	0.00	0.00	160,197,000.00	0.00	160,197,000.00	0.00	122,755,526.00	76.63	19,303,086.00	30,206,637.00	18.86
3-1-2-01-04	Materiales y Suministros	387,510,000.00	23,000,000.00	23,000,000.00	410,510,000.00	0.00	410,510,000.00	7,460,875.00	32,905,534.00	8.02	4,935,858.00	28,155,146.00	6.86
3-1-2-01-05	Compra de Equipo	23,400,000.00	6,000,000.00	6,000,000.00	29,400,000.00	0.00	29,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	5,122,900,000.00	606,000,000.00	506,000,000.00	5,628,900,000.00	0.00	5,628,900,000.00	470,751,533.00	1,962,050,950.00	34.86	208,565,627.00	962,175,612.00	17.09
3-1-2-02-01	Arrendamientos	163,661,000.00	-77,000,000.00	-77,000,000.00	86,661,000.00	0.00	86,661,000.00	251,090.00	80,492,830.00	92.88	6,791,965.00	47,788,455.00	55.14
3-1-2-02-02	Viáticos y Gastos de Viaje	31,200,000.00	0.00	100,000,000.00	131,200,000.00	0.00	131,200,000.00	3,329,028.00	92,539,226.00	70.53	10,814,605.00	30,024,803.00	22.88
3-1-2-02-03	Gastos de Transporte y Comunicación	233,224,000.00	0.00	0.00	233,224,000.00	0.00	233,224,000.00	6,332,662.00	118,366,185.00	50.75	6,535,962.00	52,460,265.00	22.49
3-1-2-02-04	Impresos y Publicaciones	159,285,000.00	0.00	0.00	159,285,000.00	0.00	159,285,000.00	1,082,902.00	83,805,736.00	52.61	5,730,610.00	18,933,270.00	11.89
3-1-2-02-05	Mantenimiento y Reparaciones	1,734,677,000.00	634,000,000.00	634,000,000.00	2,368,677,000.00	0.00	2,368,677,000.00	46,057,377.00	642,580,081.00	27.13	43,996,727.00	350,633,643.00	14.80
3-1-2-02-05-01	Mantenimiento Entidad	1,734,677,000.00	634,000,000.00	634,000,000.00	2,368,677,000.00	0.00	2,368,677,000.00	46,057,377.00	642,580,081.00	27.13	43,996,727.00	350,633,643.00	14.80
3-1-2-02-06	Seguros	850,328,000.00	-156,000,000.00	-356,000,000.00	494,328,000.00	0.00	494,328,000.00	0.00	23,733,146.00	4.80	0.00	23,733,146.00	4.80
3-1-2-02-06-01	Seguros Entidad	850,328,000.00	-156,000,000.00	-356,000,000.00	494,328,000.00	0.00	494,328,000.00	0.00	23,733,146.00	4.80	0.00	23,733,146.00	4.80
3-1-2-02-08	Servicios Públicos	518,504,000.00	0.00	0.00	518,504,000.00	0.00	518,504,000.00	31,695,039.00	254,920,660.00	49.16	30,796,259.00	254,021,880.00	48.99
3-1-2-02-08-01	Energía	282,352,000.00	0.00	0.00	282,352,000.00	0.00	282,352,000.00	19,741,318.00	161,724,104.00	57.28	19,741,318.00	161,724,104.00	57.28
3-1-2-02-08-02	Acueducto y Alcantarillado	10,860,000.00	0.00	0.00	10,860,000.00	0.00	10,860,000.00	618,500.00	2,929,950.00	26.98	0.00	2,311,450.00	21.28
3-1-2-02-08-03	Aseo	2,715,000.00	0.00	0.00	2,715,000.00	0.00	2,715,000.00	280,280.00	1,161,286.00	42.77	0.00	881,006.00	32.45
3-1-2-02-08-04	Teléfono	221,537,000.00	0.00	0.00	221,537,000.00	0.00	221,537,000.00	11,042,171.00	89,039,920.00	40.19	11,042,171.00	89,039,920.00	40.19
3-1-2-02-08-05	Gas	1,040,000.00	0.00	0.00	1,040,000.00	0.00	1,040,000.00	12,770.00	65,400.00	6.29	12,770.00	65,400.00	6.29
3-1-2-02-09	Capacitación	504,400,000.00	0.00	0.00	504,400,000.00	0.00	504,400,000.00	30,360,499.00	191,928,624.00	38.05	94,110,499.00	128,178,624.00	25.41
3-1-2-02-09-01	Capacitación Interna	442,000,000.00	0.00	0.00	442,000,000.00	0.00	442,000,000.00	26,249,996.00	187,818,121.00	42.49	89,999,996.00	124,068,121.00	28.07
3-1-2-02-09-02	Capacitación Externa	62,400,000.00	0.00	0.00	62,400,000.00	0.00	62,400,000.00	4,110,503.00	4,110,503.00	6.59	4,110,503.00	4,110,503.00	6.59
3-1-2-02-10	Bienestar e Incentivos	638,900,000.00	27,000,000.00	27,000,000.00	665,900,000.00	0.00	665,900,000.00	288,747,000.00	339,430,926.00	50.97	1,269,000.00	13,123,926.00	1.97
3-1-2-02-11	Promoción Institucional	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	173,281,000.00	28,000,000.00	28,000,000.00	201,281,000.00	0.00	201,281,000.00	62,895,936.00	126,015,936.00	62.61	8,520,000.00	35,040,000.00	17.41
3-1-2-02-13	Programas y Convenios Institucionales	11,440,000.00	0.00	0.00	11,440,000.00	0.00	11,440,000.00	0.00	8,237,600.00	72.01	0.00	8,237,600.00	72.01
3-1-2-02-13-99	Otros Programas y Convenios Institucionales	11,440,000.00	0.00	0.00	11,440,000.00	0.00	11,440,000.00	0.00	8,237,600.00	72.01	0.00	8,237,600.00	72.01
3-1-2-02-17	Información	104,000,000.00	0.00	0.00	104,000,000.00	0.00	104,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	41,424,000.00	665,000.00	380,691,000.00	422,115,000.00	0.00	422,115,000.00	148,512.00	278,816,660.00	66.05	148,512.00	278,816,660.00	66.05
3-1-2-03-01	Sentencias Judiciales	0.00	665,000.00	380,691,000.00	380,691,000.00	0.00	380,691,000.00	0.00	275,848,608.00	72.46	0.00	275,848,608.00	72.46
3-1-2-03-01-02	Otras Sentencias	0.00	665,000.00	380,691,000.00	380,691,000.00	0.00	380,691,000.00	0.00	275,848,608.00	72.46	0.00	275,848,608.00	72.46
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	41,424,000.00	0.00	0.00	41,424,000.00	0.00	41,424,000.00	148,512.00	2,968,052.00	7.17	148,512.00	2,968,052.00	7.17
3-3	INVERSIÓN	10,694,000,000.00	0.00	0.00	10,694,000,000.00	0.00	10,694,000,000.00	-19,220,000.00	4,765,256,719.00	44.56	791,041,692.00	3,105,565,079.00	29.04
3-3-1	DIRECTA	10,694,000,000.00	0.00	0.00	10,694,000,000.00	0.00	10,694,000,000.00	-19,220,000.00	4,765,256,719.00	44.56	791,041,692.00	3,105,565,079.00	29.04

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

04-09-2017

09:58

ENTIDAD: 235 - CONTRALORÍA DE BOGOTÁ, D.C.					MES:					AGOSTO			
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL:					2017			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	
3-3-1-15	Bogotá Mejor Para Todos	10,694,000,000.00	0.00	0.00	10,694,000,000.00	0.00	10,694,000,000.00	-19,220,000.00	4,765,256,719.00	44.56	791,041,692.00	3,105,565,079.00	29.04
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	10,694,000,000.00	0.00	0.00	10,694,000,000.00	0.00	10,694,000,000.00	-19,220,000.00	4,765,256,719.00	44.56	791,041,692.00	3,105,565,079.00	29.04
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	5,454,000,000.00	1,788,905,396.00	1,788,905,396.00	7,242,905,396.00	0.00	7,242,905,396.00	47,680,000.00	4,111,349,177.00	56.76	668,286,860.00	2,867,960,247.00	39.60
3-3-1-15-07-42-1195	Fortalecimiento al Sistema Integrado de Gestión y de la capacidad institucional	4,184,000,000.00	2,228,905,396.00	2,228,905,396.00	6,412,905,396.00	0.00	6,412,905,396.00	31,680,000.00	3,906,421,176.00	60.91	634,000,000.00	2,793,699,667.00	43.56
3-3-1-15-07-42-1199	Fortalecimiento del control social a la gestión pública	1,270,000,000.00	-440,000,000.00	-440,000,000.00	830,000,000.00	0.00	830,000,000.00	16,000,000.00	204,928,001.00	24.69	34,286,860.00	74,260,580.00	8.95
3-3-1-15-07-43	Modernización institucional	3,130,000,000.00	-1,491,000,000.00	-1,491,000,000.00	1,639,000,000.00	0.00	1,639,000,000.00	-100,900,000.00	43,100,000.00	2.63	43,100,000.00	43,100,000.00	2.63
3-3-1-15-07-43-1196	Fortalecimiento al mejoramiento de la infraestructura física de la Contraloría de Bogotá D. C.	3,130,000,000.00	-1,491,000,000.00	-1,491,000,000.00	1,639,000,000.00	0.00	1,639,000,000.00	-100,900,000.00	43,100,000.00	2.63	43,100,000.00	43,100,000.00	2.63
3-3-1-15-07-44	Gobierno y ciudadanía digital	2,110,000,000.00	-297,905,396.00	-297,905,396.00	1,812,094,604.00	0.00	1,812,094,604.00	34,000,000.00	610,807,542.00	33.71	79,654,832.00	194,504,832.00	10.73
3-3-1-15-07-44-1194	Fortalecimiento de la infraestructura de tecnologías de la información y las comunicaciones de la Contraloría de Bogotá D. C.	2,110,000,000.00	-297,905,396.00	-297,905,396.00	1,812,094,604.00	0.00	1,812,094,604.00	34,000,000.00	610,807,542.00	33.71	79,654,832.00	194,504,832.00	10.73

CARLOS EDUARDO MALDONADO GRANADOS

RESPONSABLE DEL PRESUPUESTO

CC No. 79103954 DE SANTAFE DE BOGOTA DC

Teléfono: 3358888

JAIRO GÓMEZ RAMOS

DIRECTOR ADMINISTRATIVO Y FINANCIERO

CC No. 79359632 DE BOGOTÁ

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